

APCoAB Budget for 2019-2022 (USD)
Annexure 2

Activities	Item	2019	2020	2021	2022	Total
Organizing High Level Policy Dialogues/Expert Consultations to promote use of agricultural biotechnology in the Asia-Pacific region	Participants' travel	15,000	15,000	15,000	15,000	60,000
	DSA	9,000	9,000	9,000	9,000	36,000
	Meeting arrangements	10,000	10,000	10,000	10,000	40,000
	APCoAB staff time	25,000	25,000	25,000	25,000	100,000
	Sub-total	59,000	59,000	59,000	59,000	236,000
Symposia/trainings/workshops for scientists/researchers from APAARI member institutions	Participants' travel	25,000	25,000	25,000	25,000	100,000
	DSA	30,000	30,000	30,000	30,000	120,000
	Meeting arrangements	15,000	15,000	15,000	15,000	60,000
	APCoAB staff time	25,000	25,000	25,000	25,000	100,000
	Sub-total	95,000	95,000	95,000	95,000	380,000
Follow-up actions of Expert Consultations/ Workshops on part of APAARI. Facilitating the development of the partnerships, networks as per recommendations of the Expert Consultations on agricultural biotechnology and bioresources.	Travel	5,000	5,000	5,000	5,000	20,000
	DSA	3,000	3,000	3,000	3,000	12,000
	Meeting arrangements	2,000	2,000	2,000	2,000	8,000
	Staff time	12,000	12,000	12,000	12,000	48,000
	Sub-total	22,000	22,000	22,000	22,000	88,000
Publication of proceedings/status reports and strengthening of APCoAB website for knowledge sharing on agricultural biotechnology in the Asia-Pacific region	Hiring of consultants for drafting proceedings and success stories	10,000	10,000	10,000	10,000	40,000
	Printing and distribution of publications	10,000	10,000	10,000	10,000	40,000
	Website maintenance	4,000	4,000	4,000	4,000	16,000

	APCoAB staff/ consultant time	25,000	25,000	25,000	25,000	100,000
	Sub-total	49,000	49,000	49,000	49,000	196,000
Technical activities organized by COA in Taiwan	Participants’ travel	5,000	5,000	5,000	5,000	20,000
	APCoAB staff time	10,000	10,000	10,000	10,000	40,000
	Sub-total	15,000	15,000	15,000	15,000	60,000
	Total	240,000	240,000	240,000	240,000	960,000
	APAARI contribution	70,000	70,000	70,000	70,000	280,000
	COA contribution	170,000	170,000	170,000	170,000	680,000