

**Appendix I**  
**Cost Estimate**

UCAR Total for 3 years		NSPO Total for 3 years	
Activity	total for 3 yrs	Activity	total for 3 yrs
Program Mgmt		Program Mgmt	
Program Office	2,296,437	Program Office	1,241,100
System Office	785,778	Satellite Ops and Tech Supports	3,243,240
GOX/Payload Upgrades	1,080,000	GOX P/L Firmware Configuration Mgt.	273,986
CDAAC: Ops/Sci-Outrch/Algor	4,925,161	CDAAC: Ops/Sci-Outrch/Algor	0
Includes: Ops		Includes: Ops	
Algorithms		Algorithms	
Science		Science	
RTS Ops -NOAA	6,000,000	NSPO Ground Network	2,429,640
TACC Support	180,000	TACC System Maintenance and Ops	2,197,440
Application to support weather data assimilation	717,430	Application Support to TBB and TIP P/L Ops	239,400
UCAR SubTotal	15,984,806	NSPO SubTotal	9,624,806

Note : NSPO's Funding to UCAR (Total for 3 years) = (UCAR SubTotal — NSPO SubTotal)/2 = (15,984,806 — 9,624,806)/2 = US\$3,180,000