

[Appendix 3]

3-1 Annual Work Plan

○○○ Foundation ○○ (year) Work Plan

Unit: NT\$

No.	Project Basis	Project Name	Project Category	Project Objectives	Project Implementation Content	Planned Schedule	Implementation Method	Number of Sessions Planned	Estimated Number of Participants	Location	Whether it is an international event <input type="checkbox"/> Yes <input type="checkbox"/> No	Whether it is a cross-strait event <input type="checkbox"/> Yes <input type="checkbox"/> No	Source of Funding	Budget	Expected Benefits	Remarks
			<input type="checkbox"/> Regular activity				Speeches, seminars				<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No				
			<input type="checkbox"/> Series of activities				Course, discussions				<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No				
							Exhibitions, performances				<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No				
							Contests				<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No				
							Sponsorship, subsidies				<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No				
							Promotion				<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No				
							Other				<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No				
			<input type="checkbox"/> Regular activity				Speeches, seminars				<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No				
							Course,				<input type="checkbox"/> Yes	<input type="checkbox"/> Yes				

			□ Series of activities				discussions				<input type="checkbox"/> No	<input type="checkbox"/> No				
							Exhibitions, performances				<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No				
							Contest				<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No				
							Sponsorship, subsidies				<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No				
							Promotion				<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No				
							Other				<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No				
Total																

Explanation: Implementation methods include speeches, seminars, course, discussions, exhibitions, performances, contests, sponsorship, subsidies, promotions, and others. Please provide a clear explanation based on actual conditions of the project. If the project includes multiple implementation methods, please describe the number of sessions planned, estimated number of participants, location, whether it is an international event or a cross-strait event, source of funding, budget, and expected benefits of each activity.

[Appendix 3]

3-2 Income and Expenditures Budget Table

〇〇 Foundation Income and Expenditures Budget Table

From January 1 to December 31, 〇〇〇〇 (year)

Unit: NT\$

Item	Current Year		Previous Year		Explanation
	Amount		Amount		
	Subtotal	Total	Subtotal	Total	
1. Income					
Total income		(A)		(D)	
2.					
Total		(B)		(E)	
Surplus (deficit) of		(C) = (A) – (B)		(F) = (D) – (E)	

Chairperson:

Reviewed by:

Prepared by:

Instructions for completing the table:

1. Personnel expenses include salary, pension, food allowance, labor (health) insurance premiums, and overtime pay.
2. The standards and amounts provided in regulations, charters, or resolutions for the preparation of the statement shall be specified in the explanation fields.
3. The foundation's expenditures in related enterprises may not be lower than sixty percent ($B \div A \geq 60\%$) of the sum of interest generated

each year and other recurring income.

4. The foundation shall specify the expenditures of activities organized in the year.